# \*\*\*\* STATISTICAL BULLETIN \*\*\*\* ARIZONA DEPARTMENT OF ECONOMIC SECURITY FAMILY ASSISTANCE ADMINISTRATION BOX 6123, PHOENIX, ARIZONA 85005 PHONE (602) 542-3678

#### SEPTEMBER 2006

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES SEPTEMBER 2006 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR AUGUST 2006 AND SEPTEMBER 2005. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN

#### CASH ASSISTANCE (CA)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES INCREASED BY 56 (0.15%) TO 37,927. RECIPIENTS DECREASED BY 93 (0.11%) TO 83,061. PAYMENTS DECREASED BY \$6,179 (0.06%) TO \$10,242,662. AVERAGE PAYMENT PER CASE DECREASED BY \$0.57 (0.21%) TO \$270.06. PAYMENT PER RECIPIENT INCREASED BY \$0.06 (0.05%) TO \$123.31

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES DECREASED BY 3,965 (9.46%). RECIPIENTS DECREASED BY 11,613 (12.27%). TOTAL PAYMENTS DECREASED BY \$1,276,199 (11.08%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$4,91 (1.79%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$1.64 (1.51%).

#### CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM (CA-UP)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES DECREASED BY 2 (0.38%) TO 525. RECIPIENTS INCREASED BY 2 (0.10%) TO 2,013. PAYMENTS INCREASED BY \$1,938 (1.01%) TO \$193,409. AVERAGE PAYMENT PER CASE INCREASED BY \$5.08 (1.40%) TO \$368.40. PAYMENT PER RECIPIENT INCREASED BY \$0.87 (0.91%) TO \$96.08.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES DECREASED BY 177 (25.21%). RECIPIENTS DECREASED BY 642 (24.18%). TOTAL PAYMENTS DECREASED BY \$61,992 (24.27%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$4.59 (1.26%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$0.12 (0.12%).

#### CASH ASSISTANCE WITH GRANT UNDER \$100 (CA-MOE)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES INCREASED BY 13 (1.68%) TO 785. RECIPIENTS INCREASED BY 25 (1.54%) TO 1,646. PAYMENTS INCREASED BY \$2,002 (3.51%) TO \$59,092. AVERAGE PAYMENT PER CASE INCREASED BY \$1.33 (1.80%) TO \$75.28. AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$0.68 (1.93%) TO \$35.90.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES DECREASED BY 35 (4.27%). RECIPIENTS DECREASED BY 101 (5.78%). TOTAL PAYMENTS DECREASED BY \$5,523 (8.55%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$3.52 (4.47%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$1.09 (2.95%).

# $\underline{\text{CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM WITH GRANT UNDER \$100 (CA-UP-MOE) NEW PROGRAM } \\ \underline{\text{STARTING 7/01}}$

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES INCREASED BY 7 (175.00%) TO 11. RECIPIENTS INCREASED BY 24 (300.00%) TO 32. PAYMENTS INCREASED BY \$267 (142.78%) TO \$454. AVERAGE PAYMENT PER CASE DECREASED BY \$5.48 (11.72%) TO \$41.27. PAYMENT PER RECIPIENT DECREASED BY \$9.19 (39.31%) TO \$14.19.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES DECREASED BY 3 (21.43%). RECIPIENTS DECREASED BY 24 (12.83%). TOTAL PAYMENT PER CASE INCREASED BY \$123 (21.32%). THE AVERAGE PAYMENT PER CASE INCREASED BY \$0.06 (0.15%). THE AVERAGE PAYMENT PER RECIPIENT INCREASED BY \$3.89 (37.77%).

#### GENERAL ASSISTANCE (GA)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES INCREASED BY 65 (5.21%) TO 1,312. RECIPIENTS INCREASED BY 64 (5.10%) TO 1,318. PAYMENTS INCREASED BY \$9,481 (4.98%) TO \$199,737. AVERAGE PAYMENT PER CASE DECREASED BY \$0.33 (0.22%) TO \$152.24. AVERAGE PAYEMENT PER RECIPIENT DECREASED BY \$0.17 (0.11%) TO \$151.55.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES DECREASED BY 1,167 (47.08%). RECIPIENTS DECREASED BY 1,181 (47.26%). TOTAL PAYMENTS DECREASED BY \$182,928 (47.80%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$2.12 (1.38%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$1.58 (1.03%).

#### TUBERCULOSIS CONTROL PROGRAM (TC)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 CASES INCREASED BY 1 (4.35%) TO 24. RECIPIENTS INCREASED BY 1 (4.35%) TO 24. PAYMENTS DECREASED BY \$151 (5.48%) TO \$2,606. AVERAGE PAYMENT PER CASE DECREASED BY \$11.29 (9.42%) TO \$108.58. AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$11.29 (9.42%) TO \$108.58.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 CASES INCREASED BY 5 (26.32%). RECIPIENTS INCREASED BY 5 (26.32%). TOTAL PAYMENTS INCREASED BY \$38 (1.48%). THE AVERAGE PAYMENT PER CASE DECREASED BY \$26.58 (19.66%). THE AVERAGE PAYMENT PER RECIPIENT DECREASED BY \$26.58 (19.66%).

#### SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

AS A RESULT OF ARIZONA'S OMNIBUS BUDGET RECONCILIATION BILL, HB 2535, THE SUPPLEMENTAL PAYMENT PROGRAM (SPP) IS BEING SUSPENDED EFFECTIVE JULY, 2003 THROUGH JUNE, 2004.

#### FOOD STAMP PROGRAM (FS)

COMPARING TO AUGUST 2006, SEPTEMBER 2006 FOOD STAMP HOUSEHOLDS INCREASED BY 699 (0.32%) TO 218,493. PERSONS RECEIVING FOOD STAMPS INCREASED BY 1,525 (0.28%) TO 536,999. TOTAL COUPON ISSUANCE INCREASED BY \$85,144 (0.17%) TO \$51,168,093. THE AVERAGE HOUSEHOLD ALLOTMENT DECREASED BY \$0.36 (0.15%) TO \$234.19. THE AVERAGE ALLOTMENT PER PERSON DECREASED BY \$0.11 (0.11%) TO \$95.29.

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 FOOD STAMP HOUSEHOLDS DECREASED BY 7,183 (3,18%). PERSONS RECEIVING FOOD STAMPS DECREASED BY 22,879 (4,09%). TOTAL COUPON ISSUANCE DECREASED BY \$1,489,743 (2,83%). THE AVERAGE ALLOTMENT PER HOUSEHOLD INCREASED BY \$0.86 (0.37%). THE AVERAGE ALLOTMENT PER PERSON INCREASED BY \$1.24 (1,32%).

#### MEDICAL ASSISTANCE PROGRAM (MA) NEW TABLE INCLUDES PROP. 204 CATEGORIES

COMPARING TO AUGUST 2006, SEPTEMBER 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 3,695 (0.42%). SOBRA WOMEN AT 140% FPL DECREASED BY 122 (1.08%). SOBRA CHILDREN INCREASED BY 24 (0.04%). ADULTS W/O CHILD AT 100% DECREASED BY 145 (0.40%). FOSTER CARE INCREASED BY 36 (0.41%). 1931 AT 36% FPL DECREASED BY 1,093 (0.43%). EMERGENCY SERVICES DECREASED BY 498 (0.60%). INFANTS INCREASED BY 77 (0.16%). ADULT W/O CHILD AT 140% DECREASED BY 1,177 (1.45%). MEDICAL W/SPEND DOWN DECREASED BY 94 (1.68%). SOBRA WOMAN AT 100% DECREASED BY 47 (1.44%). SOBRA CHILD AT 100% DECREASED BY 407 (0.28%). TRANSITIONAL MEDICAL INCREASED BY 45 (0.10%). 1931 AT 100% DECREASED BY 318 (0.44%). YATI INCREASED BY 0 (0.00%). ALL OTHER CATEGORIES INCREASED BY 4 (0.13%).

COMPARING TO SEPTEMBER 2005, SEPTEMBER 2006 TOTAL RECIPIENTS TOTAL RECIPIENTS DECREASED BY 35,283 (3.90%). SOBRA WOMEN AT 140% FPL INCREASED BY 409 (3.78%). SOBRA CHILDREN DECREASED BY 2,019 (3.35%). ADULTS W/O CHILD AT 100% DECREASED BY 2,228 (5.81%). FOSTER CARE INCREASED BY 647 (7.95%). 1931 AT 36% FPL DECREASED BY 19,389 (7.13%). EMERGENCY SERVICES DECREASED BY 802 (0.96%). INFANTS INCREASED BY 291 (0.59%). ADULT W/O CHILD AT 140% DECREASED BY 7,951 (9.05%). MEDICAL W/SPEND DOWN DECREASED BY 335 (5.75%). SOBRA WOMAN AT 100% INCREASED BY 78 (2.48%). SOBRA CHILD AT 100% DECREASED BY 1,324 (0.89%). TRANSITIONAL MEDICAL DECREASED BY 473 (1.05%). 1931 AT 100% DECREASED BY 2,905 (3.91%). YATI INCREASED BY 16 (9.64%). ALL OTHER CATEGORIES INCREASED BY 702 (3.80%).

# **TANF SUMMARY**

# **TABLES 1, 1A, 1B, & 1C: ARIZONA 1**,

#### CHANGE FROM

			5	SEPTEMBE	R 2006					AUGUST 200	6	_	SE	EPTEMBER 2	2005
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS (	CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.			PERSONS (RECIP.) I	TOTAL PAYMENTS	_	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	39,248	86,752	21,619	65,133	10,495,617	267.42	120.98		74	(42)	(1,972)		(4,180)	(12,380)	(1,343,837)
DISTRICT I															
MARICOPA	21,157	46,973	10,786	36,187	5,692,107	269.04	121.18		(63)	(234)	(26,790)		(3,127)	(8,917)	(1,001,797)
DISTRICT II															
PIMA	7,812	16,893	4,544	12,349	2,078,520	266.07	123.04		62	125	10,550		(394)	(1,297)	(129,019)
DISTRICT III	2,556	5,880	1,619	4,261	679,131	265.70	115.50		19	24	2,677		(36)	(153)	(11,228)
APACHE COCONINO NAVAJO YAVAPAI	135 260 1,500 661	282 545 3,773 1,280	94 134 1,098 293	188 411 2,675 987	32,993 65,594 420,635 159,909	244.39 252.28 280.42 241.92	117.00 120.36 111.49 124.93		9 1 11 (2)	19 (13) 46 (28)	1,118 986 2,377 (1,804)		12 (46) 65 (67)	(5) (123) 161 (186)	673 (11,398) 20,103 (20,606)
DISTRICT IV	3,112	6,881	1,811	5,070	821,778	264.07	119.43		35	44	8,205		(179)	(716)	(61,572)
LA PAZ MOHAVE YUMA	278 1,417 1,417	633 2,949 3,299	198 849 764	435 2,100 2,535	71,829 358,606 391,343	258.38 253.07 276.18	113.47 121.60 118.62		1 20 14	(14) 20 38	(909) 3,632 5,482		4 (116) (67)	(18) (422) (276)	(3,820) (42,944) (14,808)
DISTRICT V	2,719	6,153	1,782	4,371	732,636	269.45	119.07		10	(9)	715		(234)	(700)	(80,602)
GILA PINAL	831 1,888	1,894 4,259	624 1,158	1,270 3,101	227,555 505,081	273.83 267.52	120.15 118.59		12 (2)	33 (42)	3,962 (3,247)		(36) (198)	(131) (569)	(15,162) (65,440)
DISTRICT VI	1,892	3,972	1,077	2,895	491,445	259.75	123.73		11	8	2,671		(210)	(597)	(59,619)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,099 450 54 289	2,277 931 115 649	608 296 31 142	1,669 635 84 507	284,464 116,762 13,441 76,778	258.84 259.47 248.91 265.67	124.93 125.42 116.88 118.30		12 (8) (1) 8	16 (23) (4) 19	3,727 (2,731) (688) 2,363		(130) (44) (7) (29)	(363) (137) (27) (70)	(36,255) (13,328) (2,849) (7,187)
	1/GRANT DIV	H NET TOTALS ERSION TOTAI DTALS OF 0 C.	LS OF: 0 CAS	SES;\$0.	RECIPIENTS	; \$316,523.	PASQUAYAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 321 881 91 0 183	CURRENT MO. RECIP. 954 2,260 325 0 585 4,124	CURRENT MO. DOLLARS \$99,744 \$265,440 \$28,014 \$0 \$43,363 \$436,561		PRIOR MO. CASES 13 22 7 0 12	PRIOR MO. RECIP 40 61 18 0 29	PRIOR MO. DOLLARS 3,050 3,158 1,054 0 1,039 \$8,301	

TABLE 1

CASH ASSISTANCE: ARIZONA 1

			,	SEPTEMBER :	2006				AUGUST 20	006		SEPTEMBER	R 2005
	FAMILIES (CASES)	(RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	37,927	83,061	20,270	62,791	10,242,662	270.06	123.31	56	(93)	(6,179)	(3,965)	(11,613)	(1,276,199)
DISTRICT I													
MARICOPA	20,583	45,431	10,319	35,112	5,599,386	272.04	123.25	(44)	(202)	(23,017)	(2,996)	(8,581)	(960,242)
DISTRICT II													
PIMA	7,518	16,076	4,213	11,863	2,021,141	268.84	125.72	32	52	6,059	(377)	(1,154)	(113,794)
DISTRICT III	2,442	5,511	1,468	4,043	648,190	265.43	117.62	28	44	4,901	(42)	(122)	(10,292)
APACHE COCONINO NAVAJO YAVAPAI	122 252 1,428 640	252 523 3,492 1,244	83 124 980 281	169 399 2,512 963	31,695 64,206 394,131 158,158	259.80 254.79 276.00 247.12	125.77 122.76 112.87 127.14	6 (1) 19 4	8 (16) 55 (3)	922 472 3,916 (409)	4 (45) 67 (68)	(19) (119) 193 (177)	60 (11,523) 20,988 (19,817)
DISTRICT IV	2,983	6,518	1,656	4,862	792,864	265.79	121.64	32	18	2,123	(139)	(585)	(59,829)
LA PAZ MOHAVE YUMA	266 1,348 1,369	600 2,758 3,160	181 772 703	419 1,986 2,457	69,660 344,581 378,623	261.88 255.62 276.57	116.10 124.94 119.82	3 11 18	(7) (17) 42	(339) (1,424) 3,886	0 (106) (33)	(25) (382) (178)	(3,631) (44,130) (12,068)
DISTRICT V	2,588	5,744	1,602	4,142	700,747	270.77	122.00	10	4	1,767	(220)	(630)	(74,669)
GILA PINAL	784 1,804	1,756 3,988	557 1,045	1,199 2,943	215,954 484,793	275.45 268.73	122.98 121.56	6 4	26 (22)	4,096 (2,329)	(32) (188)	(99) (531)	(12,270) (62,399)
DISTRICT VI	1,813	3,781	1,012	2,769	480,334	264.94	127.04	(2)	(9)	1,988	(191)	(541)	(57,373)
COCHISE GRAHAM GREENLEE SANTA CRUZ	1,058 428 51 276	2,187 874 107 613	581 271 29 131	1,606 603 78 482	279,288 113,180 13,324 74,542	263.98 264.44 261.25 270.08	127.70 129.50 124.52 121.60	6 (12) (2) 6	14 (32) (5) 14	3,307 (2,802) (563) 2,046	(117) (44) (6) (24)	(328) (131) (27) (55)	(34,361) (12,928) (2,689) (7,395)
1/EXCLUDES: F		NET TOTALS ON TOTALS ALS OF 0 CA	OF: 1,191 C OF: 0 CASE SES; 0 REC	ASES; 2,934 R ES; \$0 IPIENTS.	,	1,709.	PASQUA/YAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 311 827 91 0 183 1,412		CURRENT MO. DOLLARS 96,214 243,126 28,014 0 43,363 410,717	PRIOR MO. CASES 11 19 7 0 12 49	PRIOR MO. RECIP 32 48 18 0 29	PRIOR MO. DOLLARS 2,473 2,897 1,054 0 1,039 7,463

TABLE 1A CA-UP

# **CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA 1**

										CHANGE	FROM			
				SEPTEMBER	R 2006				AUGUST 200	06			SEPTEMBER	2005
	FAMILIES F		ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE		FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS		FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	525	2,013	888	1,125	193,409	368.40	96.08	(2)	2	1,938		(177)	(642)	(61,992)
DISTRICT I														
MARICOPA	171	655	260	395	63,612	372.00	97.12	(20)	(63)	(4,541)		(117)	(378)	(38,663)
DISTRICT II														
PIMA	122	467	218	249	44,796	367.18	95.92	11	46	4,039		(31)	(153)	(14,421)
DISTRICT III	69	292	128	164	27,606	400.09	94.54	(8)	(7)	(2,325)		(3)	(27)	(1,592)
APACHE COCONINO NAVAJO YAVAPAI	3 3 61 2	13 9 264 6	6 6 112 4	7 3 152 2	727 783 25,479 617	261.00 417.69	55.92 87.00 96.51 102.83	1 1 (7) (3)	8 2 (4) (13)	105 302 (1,494) (1,238)		2 1 (3) (3)	9 0 (27) (9)	309 65 (1,238) (728)
DISTRICT IV	68	241	112	129	23,131	340.16	95.98	19	55	6,237		(6)	(18)	(774)
LA PAZ MOHAVE YUMA	7 27 34	22 104 115	13 46 53	9 58 62	1,801 10,335 10,995	382.78	81.86 99.38 95.61	0 12 7	(1) 41 15	(481) 4,837 1,881		1 0 (7)	2 3 (23)	(386) 904 (1,292)
DISTRICT V	76	291	141	150	27,210	358.03	93.51	(6)	(25)	(1,694)		(16)	(56)	(5,630)
GILA PINAL	29 47	99 192	54 87	45 105	10,070 17,140		101.72 89.27	(1) (5)	(4) (21)	(771) (923)		(8) (8)	(33) (23)	(3,056) (2,574)
DISTRICT VI	19	67	29	38	7,054	371.26	105.28	2	(4)	222		(4)	(10)	(912)
COCHISE GRAHAM GREENLEE SANTA CRUZ	8 7 0 4	26 24 0 17	10 13 0 6	16 11 0 11	2,804 2,506 0 1,744	358.00 0.00	107.85 104.42 0.00 102.59	1 0 0 1	(4) (3) 0 3	(26) (207) 0 455		(3) (1) 0 0	(8) (5) 0 3	(871) (422) 0 381
	RANT DIVERSIO RO PAY TOTAL	N TOTALS O S OF 0 CASE	F: 0 CASES S; 0 RECIPII	; \$0.			PASQUA/YAQUI WM APACHE SALT RIVER NAVAJO HOPI TOTAL	CURRENT MO. CASES 10 54 0 0 0	CURRENT MO. RECIP. 49 229 0 0 0	CURRENT MO. DOLLARS 3,530 22,314 0 0 0		PRIOR MO. CASES 2 3 0 0 5	PRIOR MO. RECIP 8 13 0 0	PRIOR MO. DOLLARS 577 261 0 0 0 838

**TABLE 1B 1/** 

# CASH ASSISTANCE: ARIZONA CASES WITH GRANT UNDER \$100

#### CHANGE FROM

	-			SEPTEMBE	R 2006				AUGUST 20	06		SEPTEMBE	R 2005
	FAMILIES (CASES)		ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)		TOTAL PAYMENTS
ARIZONA	785	1,646	444	1,202	59,092	75.28	35.90	13	25	2,002	(35)	(101)	(5,523)
DISTRICT I													
MARICOPA	399	877	201	676	29,005	72.69	33.07	(2)	22	722	(12)	56	(2,797)
DISTRICT II													
PIMA	169	337	108	229	12,437	73.59	36.91	18	20	378	15	15	(837)
DISTRICT III	44	75	21	54	3,287	74.70	43.83	(2)	(15)	53	9	(2)	663
APACHE	9	15	3		523	58.11	34.87	1	1	43	6	7	311
COCONINO	5	13	4		605		46.54	1	1	212	(2)	(4)	60
NAVAJO	11	17	6	11	1,025	93.18	60.29	(1)	(5)	(45)	1	(5)	353
YAVAPAI	19	30	8	22	1,134	59.68	37.80	(3)	(12)	(157)	4	0	(61)
DISTRICT IV	59	118	41	77	5,663	95.98	47.99	(17)	(32)	(218)	(34)	(110)	(965)
LA PAZ	5	11	4	7	368	73.60	33.45	(2)	(6)	(89)	3	5	197
MOHAVE	41	84	29		3,627	88.46	43.18	(4)	(7)	156	(10)	(43)	278
YUMA	13	23	8		1,668	128.31	72.52	(11)	(19)	(285)	(27)	(72)	(1,440)
DISTRICT V	55	118	39	79	4,679	85.07	39.65	6	12	642	2	(14)	(303)
GILA	18	39	13	26	1,531	85.06	39.26	7	11	637	4	1	164
PINAL	37	79	26		3,148	85.08	39.85	(1)	1	5	(2)	(15)	(467)
DISTRICT VI	59	121	34	87	4,021	68.15	33.23	10	18	425	(15)	(46)	(1,284)
COCHISE	33	64	17	47	2,372	71.88	37.06	5	6	446	(10)	(27)	(1,023)
GRAHAM	14	30	10	20	1,040	74.29	34.67	3	9	242	1	(1)	72
GREENLEE	3	8	2	6	117	39.00	14.63	1	1	(125)	(1)	0	(160)
SANTA CRUZ	9	19	5	14	492	54.67	25.89	1	2	(138)	(5)	(18)	(173)

EXCLUDES: PRIOR MONTH NET TOTALS OF 0 CASES; 0 RECIPIENTS; \$0.

TABLE 1C 1/

# CASH ASSISTANCE UNEMPLOYED PARENT PROGRAM: ARIZONA CASES WITH GRANT UNDER \$100

#### CHANGE FROM

			:	SEPTEMBE	R 2006				AUGUST 20	06		SEPTEMBE	R 2005
	FAMILIES I (CASES)		ADULTS	CHILDREN	TOTAL PAYMENTS	PAYMENT/	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	11	32	17	15	454	41.27	14.19	7	24	267	(3)	(24)	(123)
DISTRICT I													
MARICOPA	4	10	6	4	104	26.00	10.40	3	9	46	(2)	(14)	(95)
DISTRICT II													
PIMA	3	13	5	8	146	48.67	11.23	1	7	74	(1)	(5)	33
DISTRICT III	1	2	2	0	48	48.00	24.00	1	2	48	0	(2)	(7)
APACHE COCONINO NAVAJO YAVAPAI	1 0 0 0	2 0 0 0	2 0 0 0	0 0 0	48 0 0 0	0.00 0.00	0.00 0.00	1 0 0 0	2 0 0 0	48 0 0 0	0 0 0 0	(2) 0 0 0	(7) 0 0 0
DISTRICT IV	2	4	2	2	120	60.00	30.00	1	3	63	0	(3)	(4)
LA PAZ MOHAVE YUMA	0 1 1	0 3 1	0 2 0	0 1 1	0 63 57	63.00	21.00	0 1 0	0 3 0	0 63 0	0 0 0	0 0 (3)	0 4 (8)
DISTRICT V	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA PINAL	0	0	0	0	0			0	0 0	0 0	0	0	0 0
DISTRICT VI	1	3	2	1	36	36.00	12.00	1	3	36	0	0	(50)
COCHISE GRAHAM GREENLEE SANTA CRUZ	0 1 0 0	0 3 0 0	0 2 0 0	0 1 0 0	0 36 0 0	36.00 0.00	12.00 0.00	0 1 0 0	0 3 0	0 36 0	0 0 0 0	0 0 0	0 (50) 0

6/20/2007

TABLE 2

GENERAL ASSISTANCE: ARIZONA 1

<u>-</u>			SEPTEMBER 2	2006			AUGUST 200	6		SEPTEMBE	R 2005
-	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	UMBER OF CASES	PERSONS (RECIP.) I	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	1,312	1,318	199,737	152.24	151.55	65	64	9,481	(1,167)	(1,181)	(182,928)
DISTRICT I											
MARICOPA	538	541	81,238	151.00	150.16	38	38	5,916	(787)	(795)	(123,749)
DISTRICT II											
PIMA	326	327	50,125	153.76	153.29	9	10	1,368	(272)	(277)	(41,810)
DISTRICT III	115	117	16,993	147.77	145.24	15	14	2,056	(67)	(66)	(10,737)
APACHE COCONINO NAVAJO YAVAPAI	12 16 25 62	13 17 25 62	1,658 2,308 3,511 9,516	138.17 144.25 140.44 153.48	127.54 135.76 140.44 153.48	3 (2) 1 13	3 (2) 1 12	324 (281) 189 1,824	1 (23) (17) (28)	2 (22) (18) (28)	(21) (3,590) (3,056) (4,070)
DISTRICT IV	136	136	20,673	152.01	152.01	2	2	518	(36)	(37)	(5,945)
LA PAZ MOHAVE YUMA	5 86 45	5 86 45	735 12,943 6,995	147.00 150.50 155.44	147.00 150.50 155.44	1 (6) 7	1 (6) 7	173 (690) 1,035	(4) (45) 13	(4) (45) 12	(757) (7,082) 1,894
DISTRICT V	116	116	17,753	153.04	153.04	0	0	(478)	16	15	2,480
GILA PINAL	23 93	23 93	3,512 14,241	152.70 153.13	152.70 153.13	(2) 2	(2)	(351) (127)	(4) 20	(5) 20	(429) 2,909
DISTRICT VI	81	81	12,955	159.94	159.94	1	0	101	(21)	(21)	(3,167)
COCHISE GRAHAM GREENLEE SANTA CRUZ	60 13 1 7	60 13 1 7	9,665 2,119 173 998	161.08 163.00 173.00 142.57	161.08 163.00 173.00 142.57	(3) 2 0 2	(4) 2 0 2	(378) 281 0 198	(11) (3) (5) (2)	(11) (3) (5) (2)	(1,354) (584) (865) (364)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 249 CASES; 250 RECIPIENTS; \$51,146.
REFUGEE RESETTLEMENT PROGRAM: 172 CASES; 275 RECIPIENTS; \$40,834.

TABLE 4
TUBERCULOSIS CONTROL: ARIZONA 1/

		S	EPTEMBE	R 2006		-	AUGUST 2006	3		SEPTEMBER	2005
	NUMBER OF CASES	PERSONS (RECIP.) PA		AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.) F	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.) P	TOTAL PAYMENTS
ARIZONA	24	24	2,606	108.58	108.58	1	1	(151)	5	5	38
DISTRICT I											
MARICOPA	23	23	2,498	108.61	108.61	1	1	(151)	10	10	708
DISTRICT II											
PIMA	1	1	108	108.00	108.00	0	0	0	(1)	(1)	(173)
DISTRICT III	0	0	0	0.00	0.00	0	0	0	(3)	(3)	(389)
APACHE	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	0	0	0	0.00	0.00	0	0	0	(3)	(3)	(389)
DISTRICT IV	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(108)
LA PAZ	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(108)
YUMA	0	0	0	0.00	0.00	0	0	0	O´	O´	Ů
DISTRICT V	0	0	0	0.00	0.00	0	0	0	0	0	0
GILA	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	0	0	0	0.00	0.00	0	0	0	0	0	0
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	Ö	ő	0	0.00	0.00	0	Ö	ő	ő	Ö	0
GREENLEE	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0	0	0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 0 CASES; 0 RECIPIENTS; \$0.

# TABLE 5

# SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1

## BASED ON HB 2535 SPP IS SUSPENDED FROM JULY, 2003 THROUGH JUNE, 2004

CHANGE FROM

	S	EPTEMBER 2006		AUGUS	T 2006	SEPT	TEMBER 2005
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	0	0	0	0	0	0	0
DISTRICT I							
MARICOPA	0	0	0	0	0	0	0
DISTRICT II							
PIMA	0	0	0	0	0	0	0
DISTRICT III	0	0	0	0	0	0	0
APACHE COCONINO	0	0	0 0	0 0	0	0	0
NAVAJO YAVAPAI	0 0	0 0	0 0	0 0	0 0	0 0	0 0
DISTRICT IV	0	0	0	0	0	0	0
LA PAZ	0	0	0	0	0	0	0
MOHAVE YUMA	0	0 0	0	0 0	0 0	0	0
DISTRICT V	0	0	0	0	0	0	0
GILA PINAL	0 0	0	0 0	0	0 0	0 0	0
DISTRICT VI	0	0	0	0	0	0	0
COCHISE GRAHAM GREENLEE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
SANTA CRUZ	0	0	0	0	0	0	0

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 0 CASES (PERSONS); \$0.

1/TABLE 5 IS BASED ON THE LOCATION OF THE OFFICE THAT PROCEEDS THE APPLICATION.

TABLE 6
FOOD STAMP PROGRAM: ARIZONA 1/

			SEPTEMBER	2006			AUGUST 200	6		SEPTEMBER	2005
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	218,493	536,999	51,168,093	234.19	95.29	699	1,525	85,144	(7,183)	(22,879)	(1,489,743)
DISTRICT I											
MARICOPA	106,986	261,223	25,436,023	237.75	97.37	153	698	51,071	(7,844)	(19,200)	(1,578,201)
DISTRICT II											
PIMA	39,558	91,753	8,789,759	222.20	95.80	281	628	37,824	538	(122)	112,511
DISTRICT III	26,063	72,237	6,520,886	250.20	90.27	83	(256)	(36,530)	(526)	(3,154)	(140,121)
APACHE COCONINO NAVAJO YAVAPAI	6,226 5,003 8,763 6,071	19,722 15,265 24,948 12,302	1,764,414 1,341,670 2,271,267 1,143,535	283.39 268.17 259.19 188.36	89.46 87.89 91.04 92.96	(21) 13 (21) 112	(207) 107 (353) 197	(18,664) 1,164 (36,807) 17,777	(99) (57) (119) (251)	(804) (699) (1,128) (523)	(46,567) (34,100) (30,504) (28,950)
DISTRICT IV	20,756	50,423	4,703,340	226.60	93.28	167	486	41,071	791	871	164,935
LA PAZ MOHAVE YUMA	1,249 9,558 9,949	2,751 20,131 27,541	278,245 1,957,060 2,468,035	222.77 204.76 248.07	101.14 97.22 89.61	22 41 104	21 100 365	4,165 6,055 30,851	117 340 334	190 284 397	28,762 88,167 48,006
DISTRICT V	13,689	33,835	3,259,105	238.08	96.32	124	264	21,928	183	(113)	45,711
GILA PINAL	3,322 10,367	7,966 25,869	782,288 2,476,817	235.49 238.91	98.20 95.74	(84) 208	(220) 484	(19,183) 41,111	59 124	2 (115)	20,264 25,447
DISTRICT VI	11,441	27,528	2,458,980	214.93	89.33	(109)	(295)	(30,220)	(325)	(1,161)	(94,578)
COCHISE GRAHAM GREENLEE SANTA CRUZ	6,577 2,138 286 2,440	15,145 5,183 626 6,574	1,373,447 474,100 55,752 555,681	208.83 221.75 194.94 227.74	90.69 91.47 89.06 84.53	(55) (31) (15) (8)	(161) (91) (11) (32)	(20,628) (5,089) (2,365) (2,138)	(24) (105) (86) (110)	(242) (348) (196) (375)	(24,219) (26,960) (19,416) (23,983)

1/EXCLUDES: PRIOR MONTH NET TOTALS OF: 8,561 CASES; 22,691 RECIPIENTS; \$1,081,052.

AGED CANCELATIONS: 0 CASES; 0 RECIPIENTS; 0.

FS COUPON CONVERSIONS: 0 CASES; 0 RECIPIENTS; \$0.

FS REINSTATED: 0 CASES; \$0.

FS ZERO PAY: 0 CASES; 0 RECIPIENTS.

## **TABLE 7A**

#### MEDICAL ASSISTANCE PROGRAM

#### RECIPIENTS

#### **SEPTEMBER 2006**

	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	11,217	58,166	36,109	8,781	252,471	82,652	49,673	79,901	5,493	3,225	147,208	44,371	71,355	182	19,193	869,997
DISTRICT I																
MARICOPA	5,791	31,374	15,236	4,428	127,559	62,525	30,339	34,696	3,027	1,535	79,809	22,383	32,027	96	9,466	460,291
DISTRICT II																
PIMA	1,714	9,199	7,074	2,473	40,348	10,333	6,801	14,531	738	581	23,532	7,265	12,955	57	3,450	141,051
DISTRICT III	1,429	6,722	4,973	631	34,382	2,540	4,871	13,289	595	405	15,382	5,801	9,240	13	1,857	102,130
APACHE	260	1,467	899	40	10,958	107	984	4,029	65	87	3,782	1,114	2,290	1	293	26,376
COCONINO	368	1,400	1,167	100	7,188	548	1,167	2,698	129	93	3,720	1,407	2,115	5	320	22,425
NAVAJO	339	2,104	1,300	126	11,105	302	1,308	4,148	139	113	4,157	1,522	2,630	0	439	29,732
YAVAPAI	462	1,751	1,607	365	5,131	1,583	1,412	2,414	262	112	3,723	1,758	2,205	7	805	23,597
DISTRICT IV	1,081	4,754	4,168	455	21,931	3,839	3,647	7,689	614	359	13,825	3,858	8,610	6	2,134	76,970
LA PAZ	42	218	231	16	1,287	212	172	546	23	19	529	146	323	0	120	3,884
MOHAVE	505	2,051	1,730	225	8,978	985	1,534	3,969	391	160	5,523	1,667	3,333	2	1,022	32,075
YUMA	534	2,485	2,207	214	11,666	2,642	1,941	3,174	200	180	7,773	2,045	4,954	4	992	41,011
DISTRICT V	719	3,846	2,177	438	16,817	1,947	2,393	5,901	310	199	7,429	2,578	4,142	8	1,180	50,084
GILA PINAL	130 589	792 3,054	506 1,671	80 358	4,063 12,754	176 1.771	446 1,947	1,797 4,104	94 216	41 158	1,546 5,883	459 2,119	940 3,202	4 4	262 918	11,336 38,748
THAL	303	3,004	1,071	330	12,754	1,771	1,547	4,104	210	130	3,003	2,110	3,202	7	310	30,740
DISTRICT VI	483	2,271	2,481	356	11,434	1,468	1,622	3,795	209	146	7,231	2,486	4,381	2	1,106	39,471
COCHISE	243	1,150	1,317	253	6,285	781	850	2,192	123	77	3,563	1,087	2,197	2	649	20,769
GRAHAM	121	468	383	63	2,234	76	329	836	31	21	1,073	645	673	0	128	7,081
GREENLEE	21	49	44	10	354	8	53	143	8	2	162	66	75	0	20	1,015
SANTA CRUZ	98	604	737	30	2,561	603	390	624	47	46	2,433	688	1,436	0	309	10,606

**TABLE 7B** 

#### MEDICAL ASSISTANCE PROGRAM

#### RECIPIENTS

#### CHANGE FROM AUGUST 2006

								00001 2000								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	(122)	24	(145)	36	(1,093)	(498)	77	(1,177)	(94)	(47)	(407)	45	(318)	0	24	(3,695)
DISTRICT I																
MARICOPA	(45)	(37)	(55)	37	(948)	(436)	(76)	(854)	(72)	(63)	(256)	384	(284)	(6)	36	(2,675)
DISTRICT II																
PIMA	(49)	55	67	13	143	15	64	(83)	(19)	(9)	(27)	(75)	(33)	3	(31)	34
DISTRICT III	(16)	53	13	(13)	(341)	(16)	48	(171)	(5)	4	(19)	6	(45)	1	(5)	(506)
APACHE COCONINO NAVAJO YAVAPAI	(2) 1 (12) (3)	16 (2) 32 7	1 12 (14) 14	2 (6) (12) 3	(103) 50 (225) (63)	(15) (24) 14 9	0 19 10 19	4 (91) (48) (36)	(1) 9 (10) (3)	(1) 3 7 (5)	76 (72) 4 (27)	15 8 22 (39)	(19) (48) 7 15	0 0 0 1	(17) 25 (12) (1)	(44) (116) (237) (109)
DISTRICT IV	(45)	2	(80)	(2)	237	(67)	48	(21)	(21)	8	(189)	(100)	(26)	0	(6)	(262)
LA PAZ MOHAVE YUMA	3 (21) (27)	0 15 (13)	3 (19) (64)	0 (1) (1)	(11) 130 118	6 (11) (62)	10 12 26	(3) (27) 9	0 (25) 4	1 5 2	(6) (107) (76)	(22) (79) 1	14 (57) 17	0 0 0	6 3 (15)	1 (182) (81)
DISTRICT V	22	(47)	(54)	(6)	67	11	4	(18)	1	30	(22)	(75)	(20)	1	3	(103)
GILA PINAL	6 16	(28) (19)	(26) (28)	1 (7)	(50) 117	1 10	(14) 18	5 (23)	3 (2)	9 21	21 (43)	(10) (65)	(2) (18)	0 1	2 1	(82) (21)
DISTRICT VI	11	(2)	(36)	7	(251)	(5)	(11)	(30)	22	(17)	106	(95)	90	1	27	(183)
COCHISE GRAHAM GREENLEE SANTA CRUZ	3 3 2 3	2 16 0 (20)	(35) (12) 3 8	7 0 0 0	(125) (71) (4) (51)	(10) 1 0 4	(7) (3) (1) 0	6 (17) (8) (11)	13 (5) 4 10	(15) (5) (1) 4	60 0 4 42	(57) (16) (15) (7)	39 (19) 7 63	1 0 0 0	36 (2) (5) (2)	(82) (130) (14) 43

TABLE 7C

#### MEDICAL ASSISTANCE PROGRAM

#### RECIPIENTS

#### **CHANGE FROM**

								ANGE FROM								
							SEF	TEMBER 2005								
	SOBRA WOMAN 133% FPL	SOBRA CHILD	ADULT W/O CHILD 100% FPL	FOSTER CARE	1931 36% FPL	FEDERAL EMERGENCY SERVICES	INFANTS	ADULT W/O CHILD 40% FPL	MEDICAL W/SPEND DOWN	SOBRA WOMAN 100% FPL	SOBRA CHILD 100% FPL	TRANSITIONAL MEDICAL T1 - T4	3E 1931 100% FPL	YATI	OTHER	TOTAL CASES
ARIZONA	409	(2,019)	(2,228)	647	(19,389)	(802)	291	(7,951)	(335)	78	(1,324)	(473)	(2,905)	16	702	(35,283)
DISTRICT I																
MARICOPA	(52)	(1,872)	(1,449)	255	(13,257)	(321)	211	(6,389)	(276)	(75)	(1,699)	325	(2,182)	8	201	(26,572)
DISTRICT II																
PIMA	155	(9)	(277)	203	(1,914)	(339)	(13)	(907)	(27)	101	586	(242)	(123)	10	197	(2,599)
DISTRICT III	88	(45)	(3)	70	(1,820)	166	51	(368)	(43)	(20)	(404)	(522)	(377)	(5)	53	(3,179)
APACHE COCONINO NAVAJO YAVAPAI	26 33 (33) 62	23 46 (70) (44)	80 (9) (19) (55)	(6) (1) 7 70	(634) (341) (470) (375)	8 (30) 25 163	(38) 12 (48) 125	44 (138) (64) (210)	1 (2) (41) (1)	(4) (28) (5) 17	(57) (100) (193) (54)	(136) (177) (94) (115)	(41) (110) (159) (67)	0 0 (2) (3)	28 20 3 2	(706) (825) (1,163) (485)
DISTRICT IV	66	(79)	(100)	35	(974)	(218)	24	197	29	40	(28)	(30)	65	3	103	(867)
LA PAZ MOHAVE YUMA	2 18 46	(42) 63 (100)	(14) (126) 40	2 9 24	6 (594) (386)	(7) 14 (225)	(19) 47 (4)	(3) 20 180	(8) 21 16	5 19 16	4 (157) 125	37 (112) 45	11 (197) 251	(1) 2 2	9 0 94	(18) (973) 124
DISTRICT V	106	137	(150)	74	(398)	33	70	(189)	(33)	44	355	(103)	(72)	3	110	(13)
GILA PINAL	20 86	(51) 188	(100) (50)	5 69	(69) (329)	9 24	(25) 95	12 (201)	0 (33)	13 31	25 330	(79) (24)	(105) 33	3 0	7 103	(335) 322
DISTRICT VI	46	(151)	(249)	10	(1,026)	(123)	(52)	(295)	15	(12)	(134)	99	(216)	(3)	38	(2,053)
COCHISE GRAHAM GREENLEE SANTA CRUZ	9 25 (1) 13	(46) (19) (20) (66)	(133) (91) (4) (21)	0 4 (3) 9	(537) (202) (95) (192)	(122) 16 0 (17)	(24) 14 9 (51)	(96) (87) (29) (83)	8 (7) (6) 20	(4) (7) 2 (3)	35 (68) (18) (83)	(53) 180 (24) (4)	(28) (71) (15) (102)	(3) 0 0 0	38 11 (1) (10)	(956) (302) (205) (590)